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DHPC

**ABSTRACT**

Agriculture – Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture (NMSA) – Administrative sanction for a sum of Rs.673.20 lakh and financial sanction for a sum of Rs.668.87 lakh for 3rd year activities of 200 new clusters for the year 2020-2021 (Phase – II) – Orders – Issued.

Agriculture (AP3) Department**G.O (2D) No.34****Dated: 16.02.2021**

திருவள்ளூர் ஆண்டு 2052
சார்வரி வருடம், மாசி 4

Read :-

1. From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Co-operation and Farmers Welfare, Krishi Bhawan, New Delhi (INM Division) Letter No.9-39/2015-Org.Fmg. dated 12.06.2018.
2. G.O (Ms) No. 275, Agriculture (AP3) Department, dated 31.10.2018.
3. G.O (Ms) No. 279, Agriculture (AP3) Department, dated 29.11.2019.
4. Letter (Ms) No. 176, Agriculture (AP3) Department, dated 05.08.2020.
5. From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Co-operation and Farmers Welfare, Krishi Bhawan, New Delhi (INM Division) Letter No.9-41/2015-Org.Fmg.Gen(i), SC-(ii) & ST-(iii), dated 06.01.2021.
6. From the Executive Director (FAC), Tamil Nadu Watershed Development Agency, Chennai, Letter No. 897/TAWDEVA/NMSA / 2018, dated 25.01.2021. (along with DOA Letter No. GOI-1/019125/2020, dated 22.01.2021 and DHPC Letter No. GOI/2268/2018, dated 20.01.2021)

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ORDER:

In the Government Order second read above the Government have sanctioned a sum of Rs.336.60 lakh including 2% administrative cost to the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA), as first instalment for 1st year activities of 200 new clusters (20 ha each) for implementation of Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture (NMSA) scheme on 60:40 sharing basis during 2018-19.

2. In the Government Order third read above, the Government have sanctioned a sum of Rs.693.60 lakh (including 2% administrative cost) as second year activities of 200 new clusters and an amount of Rs.88.116 lakh for the balance activities of second year and current year activities with respect to the development of 19 old clusters approved during 2015-2016 (Phase-I) including 2% administrative fund for the second

(P.T.O)

year programme of 200 clusters approved during 2018-2019 and 1% administrative fund for the balance amount of 2nd year activities of 19 old clusters approved during 2015- 2016 for implementation of Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture (NMSA) scheme on 60:40 sharing during 2018-2019.

3. In the Government letter fourth read above the Director of Agriculture has permitted to utilize the unspent balance amount of Rs.67.622 lakh relating to 2019-2020 under Paramparagat Krishi Vikas Yojana (PKVY) – Rs.9.012 lakh for second year activities in 8 additional clusters – Phase – I, Rs.23.167 lakh for third year activities in 8 additional clusters - Phase – I and Rs.35.443 lakh for second year activities in 150 clusters – Phase – II during 2020-2021.

4. In the reference fifth read above, the Government of India has released a sum of Rs.398.054 lakh by adjusting the savings amount of Rs.5.866 lakh available with the State for the implementation of Paramparagat Krishi Vikas Yojana (PKVY) component of National Mission on Sustainable Agriculture (NMSA) under General (Rs.310.48212 lakh), Scheduled Caste Sub Plan (SCSP) (Rs.83.59134 lakh) and Tribal Sub Plan (TSP) (Rs.3.98054 lakh) categories. The Government of India was requested to adjust the unspent balance of Government of India share of Rs.6.890 lakh from the years 2017-2018, 2018-2019 and 2019-2020 releases under Paramparagat Krishi Vikas Yojana (PKVY) towards the grants payable during the year 2020-2021 and the Government of India has adjusted Rs.5.866 lakh only instead of Rs.6.89 lakh proposed by the State, an additional amount of Rs.1.02476 lakh has now been sanctioned by Government of India as Central share.

5. In the reference sixth read above the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) has stated that the Annual Action Plan for third year programme implementation under Paramparagat Krishi Vikas Yojana (PKVY) has been approved by Government of India for an outlay of Rs.673.20 lakh (Government of India share Rs.403.92 lakh + Rs.269.28 lakh) for Tamil Nadu.

6. Based on the above release, the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) has sent a consolidated proposal received from the implementing departments, i.e the Director of Agriculture and the Director of Horticulture and Plantation Crops. The department wise split up details as follows:-

200 Clusters - Third year Programme fund release proposed for 2020-2021

(Rs. in lakh)

S. No	Department	No. of Clusters	Project Cost	Gol share	State share	Savings amount to be adjusted	Financial sanction requested
1	Agriculture	150	495.00	297.00	198.00	Rs.7.155 lakh (Gol share Rs.4.293 lakh+ State share Rs.2.862 lakh) Available with the Government	495.00

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2	Horticulture	50	165.00	99.00	66.00	Rs. 4.3296 lakh (Gol share Rs.2.5978 lakh+ State share Rs.1.7318 lakh) Available with TANHODA account	160.674
	2% Admin Cost		13.20	7.92	5.28		13.20
	Total	200	673.20	403.92	269.28		668.874

7. Further the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA), has also stated that as per the National Mission on Sustainable Agriculture (NMSA) guidelines, the Tamil Nadu Watershed Development Agency (TAWDEVA), in the capacity of Nodal Agency for National Mission on Sustainable Agriculture (NMSA) is eligible for an amount of Rs.13.20 lakh (Rupees thirteen lakh and twenty thousand only) as 2% administrative cost for third year programme of 200 clusters approved under Paramparagat Krishi Vikas Yojana (PKVY) component of National Mission on Sustainable Agriculture (NMSA) during the year 2020-2021 based on the release made by Government of India.

8. The Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) has requested the Government to issue orders for administrative sanction for Rs.673.2 lakh and Financial sanction for Rs.668.87 lakh (by adjusting the Horticulture savings amount of Rs.4.3296 lakh available with Tamil Nadu Horticulture Development Agency) under Paramparagat Krishi Vikas Yojana (PKVY) as per the proposals given by the implementing Departments viz, Agriculture and Horticulture.

9. After careful examination, the Government accept the proposal of the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) and accord administrative sanction for a sum of Rs.673.20 lakh (Rupees Six crore seventy three lakh and twenty thousand only) and financial sanction for a sum of Rs.668.87 lakh including 2% admin fund (Rupees Six crore Sixty Eight lakh and Eighty Seven thousand only) (by adjusting the Horticulture savings amount of Rs.4.3296 lakh available with Tamil Nadu Horticulture Development Agency (TANHODA)) under Paramparagat Krishi Vikas Yojana (PKVY) for 3rd year activities of 200 new clusters for the year 2020-2021 (Phase – II) for implementation of Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture (NMSA) scheme 60:40 sharing basis during 2018-2019 as detailed in the Annexure I-III to this order. The amount of Rs.1.02476 lakh released by Government of India over and above the required for third year programme will be adjusted in the future release of central share under Paramparagat Krishi Vikas Yojana (PKVY).

10. The expenditure sanctioned in para 9 above shall be debited to the Heads of Account annexed to this order.

11. Necessary additional funds of Rs.41,85,000/- will be provided in Final Modified Appropriation 2020-2021 under the relevant heads of account. Pending

provision of such funds, the Director of Agriculture is authorized to draw and disburse the amount sanctioned in para.9 above to the concerned. However, the expenditure shall be brought to the notice of the Legislature by Specific Inclusion in the Supplementary Estimate 2020-2021. The Director of Agriculture is directed to include this expenditure while sending the Budget proposal for in Final Modified Appropriation 2020-2021 and also to send necessary draft explanatory notes for including the above expenditure in the Supplementary Estimates 2020-2021 to the Government in Finance (Agri) Department at the appropriate time without fail.

12. The Director of Agriculture is also authorised to draw the 2% Admin., Cost (i.e.) Rs.13.20 lakh to the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) for depositing the same into the Savings Bank Account for incurring expenditure at Tamil Nadu Watershed Development Agency (TAWDEVA).

13. The concerned Assistant Directors of Agriculture are permitted to draw the advance amount as per the provisions under Article 99 of Tamil Nadu Financial Code, Volume I for conducting Farmers' Trainings @ Rs.5,000/- Training/Cluster, Exposure visits @ Rs.5000/- Visit/Cluster and funds required for organic fair/ melas/ Exhibition and exposure visit for lead farmers.

14. The Director of Horticulture and Plantation Crops is authorized to draw Rs.160.67040 lakh and disburse the same to the Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA) for implementing the projects.

15. The Director of Horticulture and Plantation Crops is permitted to utilize the amount of Rs.4.32960 lakh from the savings amount available under Paramparagat Krishi Vikas Yojana (PKVY) for the third year programme.

16. The Implementing Departments are directed to monitor the implementation process and progress at the State & District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government.

17. The Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) is directed to send the monthly progress report by 10th of the subsequent month and the utilization certificate in the prescribed format to the Government of India under intimation to this Government without fail.

18. This order issues with the concurrence of Finance Department vide its U.O.No.4912/ Finance (Agri) / 2021, dated 16.02.2021 and Additional Sanction Ledger No.1782 (One thousand seven hundred eighty two)

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
Agricultural Production Commissioner and
Principal Secretary to Government

To

The Director of Agriculture, Chepauk, Chennai-5.

✓ The Director of Horticulture and Plantation Crops, Chepauk, Chennai-5

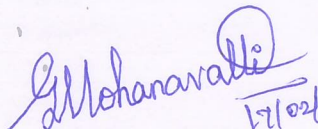
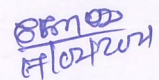
(P.T.O)

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
The Director of Seed Certification and Organic Certification, Coimbatore-13.
The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore-3.
The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.
The Managing Director, Tamil Nadu Small Farmers' Agri business Consortium, Chennai-32.
The Accountant General, Chennai-18.
The Accountant General (A&E), Chennai-18.
The Accountant General, Chennai-18. (by name)
The Pay and Accounts Officer (East), Chennai-8.
The Pay and Accounts Officer (South), Chennai-35.
The Principal Accountant General (AAD), Chennai-18.
The Principal Accountant General (G&SSA), Chennai-18.
The Principal Accountant General (E&RSA), Chennai-18.
The Resident Audit Officer, O/o. Principal Accountant General (Social Sector Audit),
Secretariat, Chennai-9.
All District Treasury Officers.

Copy to:-

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,
Department of Agriculture, Co-operation and Farmers' Welfare,
Krishi Bhawan, New Delhi- 110 001.
The Special Personal Assistant to Hon'ble Minister for Higher Education and Agriculture
Department, Secretariat, Chennai-9.
The Private Secretary to Agricultural Production Commissioner and
Principal Secretary to Government, Agriculture Department, Secretariat, Chennai-9.
The Agriculture (OP3) Department, Secretariat, Chennai-9. (2 Copies).
The Finance Department (Agri/BG-I & II/W.M.I), Secretariat, Chennai-9.
The Assistant Programmer, Agriculture Department, Secretariat, Chennai-9.
Stock File/Spare Copies.

/Forwarded by order/


Section Officer

17/02/24

(G.O.(2D).No.34, Agriculture (AP3) Department, dated 16.02.2021)

Annexure I

Department of Agriculture

The component wise fund proposed for the 3rd year programme of 150 clusters approved during 2018-19 under Paramparagat Krishi Vikas Yojana (PKVY) is furnished below:-

(Rs. in lakh)

S. No.	Activity	Physical No. of Clusters	Estimated amount	Amount proposed now	GOI Share	State Share
A.	Programme implementation through support Agencies	150	30.00	30.00	18.00	12.00
B.	PGS certification through Regional Councils		75.00	75.00	45.00	30.00
C.	Incentive to Farmers through DBT		270.00	270.00	162.00	108.00
D.	Brand building, trade fairs, exhibitions, local publicity, organic fairs/ melas, local marketing initiatives, participation in national trade fairs		120.00	120.00	72.00	48.00
	Total		495.00	495.00	297.00	198.00

Head of Account:

2401-00 CROP HUSBANDRY - 108 Commercial Crops – Schemes shared between State and Centre – VK - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture.

(Rs. in lakh)

(i)	305 Office Expenses 02 Other Contingencies (Old DPC:2401 00 108 VK 0520) (IFHRMS DPC 2401 00 108 VK 30502)	30.47
(ii)	308 Advertising and Publicity 01 Advertisement Charges (Old DPC:2401 00 108 VK 0815) (IFHRMS DPC 2401 00 108 VK 30801)	5.20
(iii)	311 Subsidies 01 Individual Based Subsidy (Old DPC:2401 00 108 VK 1118) (IFHRMS DPC 2401 00 108 VK 31101)	222.03
(iv)	311 Subsidies 02 General Subsidy (Old DPC:2401 00 108 VK 1127) (IFHRMS DPC 2401 00 108 VK 31102)	30.00

(v)	333 Payments for Professional and Special Services 03 Special Service (Old DPC:2401 00 108 VK 3330 (IFHRMS DPC 2401 00 108 VK 33303	68.40
(vi)	372 Training 01 Training (Old DPC:2401 00 108 VK 7201 (IFHRMS DPC 2401 00 108 VK 37201	30.00
	Total	386.10

2401 00 Crop Husbandry - 793 Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UK - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture

(Rs.in lakh)

Activities	Detailed Head	Sub detailed head	IFHRMS DPC / Old DPC	Total
Paramparagat Krishi Vikas Yojana	305-Office expenses	02 other contingencies	2401 00 793 UK 30502/ 2401 00 793 UK 0520	6.13
	308 Advertising & Publicity	01 Advertisement Charges	2401 00 793 UK 30801/ 2401 00 793 UK 0815	54.80
	311 Subsidies	01-Individual Based Subsidy	2401 00 793 UK 31101/ 2401 00 793 UK 1118	43.02
			TOTAL	103.95

2401 00 Crop Husbandry -794 Special Central Assistance for Tribal Sub Plan – Schemes shared between State and Centre – UG - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture

(Rs. in lakh)

Activities	Detailed Head	Sub detailed head	IFHRMS DPC / Old DPC	Total
Paramparagat Krishi Vikas Yojana	311 Subsidies	01-Individual Based Subsidy	2401 00 794 UG 31101/ 2401 00 794 UG 1114	4.95
			TOTAL	4.95

Grand Total: Rs.495.00 lakh

GAGANDEEP SINGH BEDI
Agricultural Production Commissioner and
Principal Secretary to Government

/True Copy/

Section Officer

(Signature)
17/12/2021

(G.O.(2D).No.34, Agriculture (AP3) Department, dated 16.02.2021)
Annexure II

Department of Horticulture and Plantation Crops

The component wise fund proposed for the 3rd year programme of 50 clusters approved during 2018-2019 under Paramparagat Krishi Vikas Yojana (PKVY) is furnished below:-

(Rs in lakh)

S.No.	Activity	Physical No. of Clusters	Estimated amount	Amount proposed now	GOI Share	State Share
A.	Programme implementation through support Agencies	50	25.000	25.000	15.000	10.000
B.	PGS certification through Regional Councils		10.000	5.670	3.402	2.268
C.	Incentive to Farmers through DBT		90.000	90.000	54.000	36.000
D.	Value addition, marketing and publicity		40.000	40.000	24.000	16.000
	Total		165.000	160.670	96.402	64.268

Head of Account

General Head: 2401-00-Crop Husbandry-108 Commercial Crops - Schemes shared between State and Centre - VL – Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - Horticulture Crops

(Rs in lakh)

Activities/ Interventions	Detailed Head	Sub-detailed Head	DPC	Amount
Paramparagat Krishi Vikas Yojana	305 Office Expenses	02 Other Contingencies	Old DPC 2401-00-108-VL-0528 IFHRMS DPC 2401-00-108-VL-30502	31.200
	311 Subsidies	01 Individual based subsidy	Old DPC 2401-00-108-VL-1116 IFHRMS DPC 2401-00-108-VL-31101	70.200
	333 Payments for Professional and Special Services	03 Special Service	Old DPC 2401-00-108-VL-3338 IFHRMS DPC 2401-00-108-VL-33303	22.970
Total				124.370

(Rupees One Crore Twenty Four lakh Thirty Seven Thousand Only)

(P.T.O)

SC Head: 2401-00-Crop Husbandry - 793 Special Central Assistance for Scheduled Caste Component Plan - Schemes shared between State and Centre – UV Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Special Component plan - Horticulture Crops

(Rs. in lakh)

Activities/ Interventions	Detailed Head	Sub-detailed Head	DPC	Amount
Paramparagat Krishi Vikas Yojana	305 Office Expenses	02 Other Contingencies	Old DPC 2401-00-793-UV-0528 IFHRMS DPC 2401-00-793-UV-30502	8.400
	311 Subsidies	01 Individual based subsidy	Old DPC 2401-00-793-UV-1116 IFHRMS DPC 2401-00-793-UV-31101	18.90
	333 Payments for Professional and Special Services	03 Special Service	Old DPC 2401-00-793-UV-3338 IFHRMS DPC 2401-00-793-UV-33303	7.350
			Total	34.650

(Rupees Thirty Four Lakh Sixty Five Thousand Only)

ST Head: 2401-00-Crop Husbandry - 794 Special Central Assistance for Tribal Sub-Plan - Schemes shared between State and Centre UQ Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Tribal Sub Plan - Horticulture Crops

(Rs in lakh)

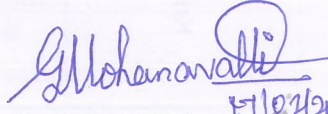
Activities/ Interventions	Detailed Head	Sub-detailed Head	DPC	Amount
Paramparagat Krishi Vikas Yojana	305 Office Expenses	02 Other Contingencies	Old DPC 2401-00-794-UQ-0526 IFHRMS DPC 2401-00-794-UQ-30502	0.400
	311 Subsidies	01 Individual based subsidy	Old DPC 2401-00-794-UQ-1114 IFHRMS DPC 2401-00-794-UQ-31101	0.900
	333 Payments for Professional and Special Services	03 Special Service	Old DPC 2401-00-794-UQ-3336 IFHRMS DPC 2401-00-794-UQ-33303	0.350
			Total	1.650

(Rupees One Lakh Sixty Five Thousand only)

Grand Total Rs.160.670 lakh

GAGANDEEP SINGH BEDI
Agricultural Production Commissioner and
Principal Secretary to Government

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Section Officer
15/02/2024

(G.O.(2D).No.34, Agriculture (AP3) Department, dated 16.02.2021)

Annexure III

Tamil Nadu Watershed Development Agency (TAWDEVA)

Head of Account

General : 2401-00- Crop Husbandry – 108 Commercial crops – Schemes shared between State and Centre – VK – Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - 309- Grants-in-aid 03 – Grants for Specific Schemes”.

(Old DPC: 2401-00-108-VK-0931)

(IFHRMS DPC: 2401-00-108-VK-30903)

- (Rs.10.296 lakh)

SCSP: “2401 00 Crop Husbandry -793 Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UK - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - 309- Grants-in-aid 03 – Grants for Specific Schemes”.

(Old DPC: 2401-00-793-UK-0931)

(IFHRMS DPC: 2401-00-793-UK-30903)

- (Rs.2.772 lakh)

TSP: “2401 00 Crop Husbandry -794 Special Central Assistance for Tribal Sub Plan – Schemes shared between State and Centre – UG - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - 309- Grants-in-aid 03 – Grants for Specific Schemes.

(Old DPC: 2401-00-794-UG-0937)

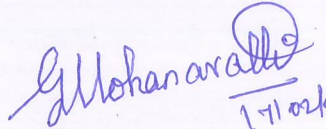
(IFHRMS DPC: 2401-00-794-UG-30903)

- (Rs.0.132 lakh)

Grand Total: Rs.13.20 lakh

GAGANDEEP SINGH BEDI
Agricultural Production Commissioner and
Principal Secretary to Government

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Section Officer
